

**Gilroy Unified School District
Facility Project History
Including data through
12/6/23**

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Site/Project	Year of Construction	Deferred Maintenance (140/018)	Measure J (210)	Measure I (211)	Measure P (212)	Developer Fees (250)	State Matching Funds (350)	Wren Site Sale Proceeds	General Fund	ELOP	Measure E (213)	CalSHAPE Grant	Total per Project
2	Antonio del Buono Elementary School													
3	Antonio del Buono Def. Maint.	N/A	\$16,496.25											\$16,496.25
5	Antonio del Buono MPR Repairs	2015/2016				\$721,488.69								\$721,488.69
6	Antonio del Buono Portables	2003/2004					\$983,336.45							\$983,336.45
7	Antonio del Buono New School	1999/2000		\$4,720,000.00			\$7,100,589.00	\$4,700,085.00						\$16,520,674.00
8	Total - Antonio del Buono Site		\$16,496.25	\$4,720,000.00	\$0.00	\$721,488.69	\$8,083,925.45	\$4,700,085.00	\$0.00			\$0.00		\$18,241,995.39
9	Brownell Middle School													
10	Brownell Acoustical Improvements	2014/2015				\$5,820.00								\$5,820.00
11	Brownell Bldg Q	2015/2016				\$630,769.19								\$630,769.19
12	Brownell Deferred Maintenance	N/A	\$67,311.94											\$67,311.94
13	Brownell Fire Alarm	2003/2004		\$646,332.78										\$646,332.78
14	Brownell Landscape	2005/2006		\$96,589.55										\$96,589.55
15	Brownell 2012/2013 Improvements	2012/2013				\$1,203,600.95								\$1,203,600.95
16	Brownell Pavement Work	2005/2006	\$25,512.90											\$25,512.90
17	Brownell Portable Demolition	2006/2007			\$765,714.62									\$765,714.62
18	Brownell MS Renovations	2018/2022				\$28,450,000.00						\$39,058,290.00		\$67,508,290.00
19	Brownell Security Locks	2015/2016				\$193,248.14								\$193,248.14
20	Brownell Sale of Land	2006/2007			\$114,811.53									\$114,811.53
21	Brownell Security Upgrades	2005/2006		\$111,203.72										\$111,203.72
22	Brownell Servery	2009/2010				\$15,660.04								\$15,660.04
23	Brownell Shade Structure	2016/2017							\$248,115.39					\$248,115.39
24	Brownell Additions/Alterations	2007/2008		\$890,801.55			\$4,321.07	\$2,305,635.00						\$3,200,757.62
25	Brownell/Jordan Portables Replace	2005/2006			\$97,932.06									\$97,932.06
26	Total - Brownell Middle School Site		\$92,824.84	\$1,744,927.60	\$978,458.21	\$30,499,098.32	\$4,321.07	\$2,305,635.00	\$248,115.39			\$39,058,290.00		\$74,931,670.43
27	Christopher High School													
28	Christopher HS Phase 1	2009/2010		\$7,427,415.61	\$35,960,899.83	\$47,662,497.93		\$37,474,572.00						\$128,525,385.37
29	Christopher HS Phase 2	2011/2012				\$24,510,256.46		\$10,035,900.00						\$34,546,156.46
30	Christopher HS Cafeteria Acoustical	2017/2018							\$1,165.86					\$1,165.86
31	Christopher HS Deferred Maintenance	N/A	\$222,710.85											\$222,710.85
32	Christopher HS Science/Physics Labs	2017/2018										\$395,615.76		\$395,615.76
33	Christopher HS Soccer Field Repairs	2012/2013				\$37,981.38								\$37,981.38
34	Christopher HS Track and Field	2013/2014				\$448,655.10								\$448,655.10
35	Total - Christopher HS		\$222,710.85	\$7,427,415.61	\$35,960,899.83	\$72,659,390.87	\$0.00	\$47,510,472.00	\$1,165.86			\$395,615.76		\$164,177,670.78
36	Community Day School													
37	CDS Modernization	2005/2006		\$8,276.84			\$6,790.00							\$15,066.84
38	Total - CDS Site		\$0.00	\$8,276.84	\$0.00	\$0.00	\$6,790.00	\$0.00	\$0.00			\$0.00		\$15,066.84
39	Districtwide/District Office													
40	Deferred Maintenance	N/A	\$9,311,587.24											\$9,311,587.24
41	District Office Upgrades	2009/2010				\$146,960.00								\$146,960.00
42	Districtwide Phone System	2009/2010				\$277,650.46								\$277,650.46
43	Districtwide Technology	2010/2011			\$1,076,784.51	\$1,863,922.97								\$2,940,707.48
44	Districtwide Air Quality Project	2002/2003		\$144,920.76										\$144,920.76
45	CalSHAPE Ventilation Program Grant	2023/2024												\$985,140.00
46	CalSHAPE Ventilation Program Grant-GPS	2023/2024												\$60,180.00
47	Energy Efficiency Projects					\$414,234.42								\$414,234.42
48	IT Infrastructure Upgrades	2017/2024				\$500,000.00								\$12,509,675.00
49	IT Wiring Upgrades Sites 22,40,44,49	2003/2004		\$36,727.77								\$11,972,456.00		\$36,727.77
50	ABM Building Solutions, LLC	2023/2024						\$725,130.00						\$2,417,100.00
51	Maintenance Roofing/Gate	2012/2013				\$196,834.89								\$196,834.89
52	New Elementary School	N/A				\$756,950.00	\$201,252.00					\$4.00		\$958,206.00
53	Safe School Locks	2018/2019				\$972,330.15								\$972,330.15
54	State Preschool - Glen View ES	2015/2017					\$1,222,867.00							\$1,222,867.00
55	GUSD State Preschool Relocation	2022/2024										\$266,975.00		\$4,807,665.00
56	Elementary Emergency Gates	2023									\$608,165.00			\$709,346.10
57	Shade Structures - 3 Sites	2023									\$166,417.00			\$727,408.00
58	Solar Shade Structures - 6 Sites	2023/2024								\$232,786.00				\$325,740.00
59	Successmaker PI Support	2009/2010				\$182,294.05								\$182,294.05
60	Transportation Facility Upgrade	2023/2024						\$222,997.00				\$8,013.00		\$231,010.00
61	Transportation Facility Relocation	2011/2012				\$694,099.92								\$694,099.92
62	Total - Districtwide/District Office		\$9,311,587.24	\$181,648.53	\$1,076,784.51	\$6,005,276.86	\$1,424,119.00	\$948,127.00	\$0.00			\$12,247,448.00		\$40,272,684.24
63	El Portal Charter School													
64	El Portal Growth Project	2007/2008		\$3,055,534.18			\$778,153.80	\$2,939,541.00						\$6,773,228.98
65	Total - El Portal Site		\$0.00	\$3,055,534.18			\$0.00	\$778,153.80	\$2,939,541.00	\$0.00		\$0.00		\$6,773,228.98
66	El Roble Elementary School													
67	El Roble Deferred Maintenance	N/A	\$48,721.31											\$48,721.31

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68	El Roble Fencing	2008/2009				\$259,926.69								\$259,926.69
69	El Roble Improvements	2014/2015				\$245,129.31								\$245,129.31
70	El Roble Intercom/Clock System	2005/2006			\$20,100.91									\$20,100.91
71	El Roble Modernization	2003/2004		\$2,350,232.90				\$1,908,138.00						\$4,258,370.90
72	El Roble MPR	2004/2005		\$5,301,469.73			\$8,068.51							\$5,309,538.24
73	El Roble Painting & Renovations	2018/2019							\$55,685.00			\$131,270.00		\$186,955.00
74	Total - El Roble Site		\$48,721.31	\$7,651,702.63	\$20,100.91	\$505,056.00	\$8,068.51	\$1,908,138.00	\$55,685.00			\$131,270.00		\$10,328,742.36
75	Eliot Elementary School													
76	Eliot Deferred Maintenance	N/A	\$33,077.28											\$33,077.28
77	Eliot Rebuild Project	2004/2005		\$11,463,015.11				\$4,558,781.00						\$16,021,796.11
78	Total - Eliot Site		\$33,077.28	\$11,463,015.11	\$0.00	\$0.00	\$0.00	\$4,558,781.00	\$0.00			\$0.00		\$16,054,873.39
79	GECA/Gavilan													
80	Gavilan College HSIAC Project	2004/2005		\$224,373.20										\$224,373.20
81	GECA Deferred Maintenance	N/A	\$2,334.10											\$2,334.10
82	GECA Growth Project	2007/2008					\$32,738.88							\$32,738.88
83	GECA New Construction	2014/2015				\$2,641,154.30								\$2,641,154.30
84	GECA Science Lab	2018/2019										\$443,396.00		\$443,396.00
85	Total - GECA Site		\$2,334.10	\$224,373.20	\$0.00	\$2,641,154.30	\$32,738.88	\$0.00	\$0.00			\$443,396.00		\$3,343,996.48
86	Gilroy High School													
87	Federal Renovation Program	2003/2004		\$265,000.00										\$265,000.00
88	GHS Acoustical Improvements Bldg G	2015/2016				\$415,039.38			\$397,861.67					\$812,901.05
89	GHS Athletic Field Improvement	2005/2006		\$1,973,015.60	\$967,639.02									\$2,940,654.62
90	GHS Biotech Academy	2009/2010				\$27,347.89								\$27,347.89
91	GHS CTE Building Renovation	2012/2013				\$1,056,650.81		\$1,193,391.00						\$2,250,041.81
92	GHS Deferred Maintenance	N/A	\$344,990.69											\$344,990.69
93	GHS Fire Alarm System	2005/2006		\$283,593.89										\$283,593.89
94	GHS Fire Alarm Upgrades	2015/2016				\$235,023.82								\$235,023.82
95	GHS HVAC	2009/2010				\$706,788.94								\$706,788.94
96	GHS Modernization	2004/2005		\$12,174,754.14	\$8,651,246.46		\$5,452.84	\$298,298.41						\$21,129,751.85
97	GHS 2012-2015 Modernizations	2012/2013				\$11,085,704.08								\$11,085,704.08
98	GHS New 2-Story Math Wing (all phases)	2017-2019					\$1,666,044.00		\$8,336,213.00			\$4,886,533.00		\$14,888,790.00
99	GHS PE Building	2003/2004		\$3,828.80										\$3,828.80
100	GHS Pool Replacement	2018/2022	\$120,285.00			\$505,708.00						\$4,516,376.00		\$5,142,369.00
101	GHS Plaza Project	2019/2022										\$958,398.00		\$958,398.00
102	GHS Roofing Project	2022	\$2,447,477.00											\$2,447,477.00
103	GHS Portables	2002/2003					\$231,800.30							\$231,800.30
104	GHS Restoration Project	2003/2004			\$339,246.02		\$11,015.00							\$350,261.02
105	GHS Restroom	2016/2017	\$111,062.00											\$111,062.00
106	GHS Room H-5 Remodel	2010/2011				\$30,765.00								\$30,765.00
107	GHS Science/Physics Lab	2017/2018										\$113,016.55		\$113,016.55
108	GHS Track and Field	2015/2016				\$1,662,084.36								\$1,662,084.36
109	GHS Upgrades	2003/2004			\$102,298.37			\$70,065.51						\$172,363.88
110	GHS Upgrades Summer 2005	2005/2006		\$2,477,792.39				\$8,522,519.00						\$11,000,311.39
111	Total - Gilroy HS Site		\$3,023,814.69	\$17,177,984.82	\$10,060,429.87	\$15,725,112.28	\$1,914,312.14	\$10,084,273.92	\$8,734,074.67			\$10,474,323.55		\$77,194,325.94
112	Gilroy Prep School													
113	Gilroy Prep School Portables/Utilities	2013/2014				\$1,905,612.29								\$1,905,612.29
114	Total - GPS		\$0.00	\$0.00	\$0.00	\$1,905,612.29	\$0.00	\$0.00	\$0.00			\$0.00		\$1,905,612.29
115	Glen View Elementary School													
116	Glen View Deferred Maintenance	N/A	\$153,425.63											\$153,425.63
117	Glen View Fencing	2009/2010				\$198,900.40								\$198,900.40
118	Glen View Fire Reconstruction	2006/2007		\$698,916.88										\$698,916.88
119	Glen View MPR	2004/2005		\$5,293,557.05				\$1,019,524.00						\$6,313,081.05
120	Glen View New Admin/Classroom Bldg	2014/2015				\$6,766,192.39								\$6,766,192.39
121	Glen View Portables	2007/2008					\$150.00							\$150.00
122	Glen View Roofing Project	2023				\$156,117.80								\$156,117.80
123	Total - Glen View Site		\$153,425.63	\$5,992,473.93	\$0.00	\$6,965,092.79	\$150.00	\$1,019,524.00	\$0.00			\$0.00		\$14,130,666.35
124	Las Animas Elementary School													
125	Las Animas Develop (Old Site)	2007/2008			\$837,482.88									\$837,482.88
126	Las Animas New School	2006/2007			\$18,283,201.15			\$9,892,525.00						\$28,175,726.15
127	Las Animas New Wing	2009/2010				\$3,620,855.71		\$2,277,673.00						\$5,898,528.71
128	Las Animas Portables	2002/2003					\$2,140.00							\$2,140.00
129	Las Animas Temporary Housing	2009/2010				\$189,419.77								\$189,419.77
130	Total - Las Animas Sites		\$0.00	\$0.00	\$19,120,684.03	\$3,810,275.48	\$2,140.00	\$12,170,198.00	\$0.00			\$0.00		\$35,103,297.51
131	Luigi Aprea Elementary School													
132	Luigi Aprea Deferred Maintenance	N/A	\$124,588.67											\$124,588.67
133	Luigi Aprea Improvements	2005/2006					\$63,807.18							\$63,807.18
134	Luigi Aprea Portables	2002/2003					\$226,937.38							\$226,937.38
135	Luigi Aprea Restrooms	2016/2017	\$115,579.66											\$115,579.66

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136	Luigi Aprea Canopy Replacement	2018/2019	\$18,588.64											\$18,588.64
137	Luigi Aprea Roof Repair	2018/2019	\$106,183.37											\$106,183.37
138	Luigi Aprea Security Upgrades	2013/2014				\$30,725.00								\$30,725.00
139	Luigi Aprea Shade Structure	2003/2004		\$27,121.19		\$24,916.00								\$52,037.19
140	Luigi Aprea Playground Project	2021-2024								\$869,082.00				\$883,267.00
141	Total - Luigi Aprea Site		\$364,940.34	\$27,121.19	\$0.00	\$55,641.00	\$290,744.56	\$0.00	\$0.00	\$869,082.00		\$0.00		\$1,621,714.09
142	Mt. Madonna High School													
143	Mt. Madonna Deferred Maintenance	N/A	\$5,176.51											\$5,176.51
144	Mt. Madonna High School Expansion	2005/2006			\$37,390.49									\$37,390.49
145	Mt. Madonna Improvements	2012/2013				\$228,885.14								\$228,885.14
146	Total - Mt. Madonna Site		\$5,176.51	\$0.00	\$37,390.49	\$228,885.14	\$0.00	\$0.00	\$0.00			\$0.00		\$271,452.14
147	Rod Kelley Elementary School													
148	Rod Kelley Computer Lab Rm #46	2009/2010				\$28,739.09								\$28,739.09
149	Rod Kelley Deferred Maintenance	N/A	\$31,787.84											\$31,787.84
150	Rod Kelley Fence	2005/2006		\$4,806.00										\$4,806.00
151	Rod Kelley Fire Alarm	2015/2016				\$566,965.75								\$566,965.75
152	Rod Kelley IT Upgrades	2011/2012				\$665,291.01								\$665,291.01
153	Rod Kelley Library	2012/2013				\$2,437,185.45								\$2,437,185.45
154	Rod Kelley MPR/Kitchen Renovations	2013/2014				\$2,040,371.71								\$2,040,371.71
155	Rod Kelley Portable Replacement	2005/2006					\$336,827.95							\$336,827.95
156	Rod Kelley Portables	2002/2003					\$119,227.01							\$119,227.01
157	Rod Kelley Temporary Housing	2009/2010				\$132,741.44								\$132,741.44
158	Total - Rod Kelley Site		\$31,787.84	\$4,806.00	\$0.00	\$5,871,294.45	\$456,054.96	\$0.00	\$0.00			\$0.00		\$6,363,943.25
159	Rucker Elementary School													
160	Rucker Acoustical Improvements MPR	2015/2016				\$14,613.63								\$14,613.63
161	Rucker Admin/Library Remodel	2013/2014				\$1,044,274.49		\$725,354.00						\$1,769,628.49
162	Rucker Bldg 200	2014/2015				\$396,674.17								\$396,674.17
163	Rucker Deferred Maintenance	N/A	\$6,265.33											\$6,265.33
164	Rucker East Parking/Bus Drop-off	2011/2012				\$1,639,583.47								\$1,639,583.47
165	Rucker Fire Alarm Upgrade	2005/2006			\$106,463.93									\$106,463.93
166	Rucker Intercom/Clock System	2005/2006			\$106,066.04									\$106,066.04
167	Rucker Land Project	2004/2005		\$1,066,058.84										\$1,066,058.84
168	Rucker Modernization	2002/2003			\$5,000.00		\$4,376.55							\$9,376.55
169	Rucker MPR	2012/2013				\$6,116,806.88								\$6,116,806.88
170	Rucker Portable Replacement	2005/2006		\$1,743,721.31			\$1,029,853.38	\$47,289.01						\$2,820,863.70
171	Rucker West Parking Lot	2013/2014				\$1,056,805.48								\$1,056,805.48
172	Rucker ES Roofing Project	2023				\$145,660.00								\$145,660.00
173	Total - Rucker Site		\$6,265.33	\$2,809,780.15	\$217,529.97	\$10,414,418.12	\$1,034,229.93	\$772,643.01	\$0.00			\$0.00		\$15,254,866.51
174	San Ysidro Elementary School													
175	San Ysidro Elementary School			\$2,285.33			\$3,509.63							\$5,794.96
176	Total - San Ysidro Site		\$0.00	\$2,285.33	\$0.00	\$0.00	\$3,509.63	\$0.00	\$0.00			\$0.00		\$5,794.96
177	Solorsano Middle School													
178	Solorsano Deferred Maintenance	N/A	\$163,054.27											\$163,054.27
179	Solorsano Growth Project - Portables	2007/2008					\$1,265,623.75							\$1,265,623.75
180	Solorsano Modernization	2003/2004		\$2,361,528.75										\$2,361,528.75
181	Solorsano New School	2003/2004		\$8,861,504.77			\$9,914,598.00	\$8,959,871.00						\$27,735,973.77
182	Solorsano Restrooms/Portable CRs	2010/2011				\$681,733.98								\$681,733.98
183	Solorsano Security Locks	2015/2016				\$366,036.24								\$366,036.24
184	Solorsano Shade Structure	2009/2010				\$320.00								\$320.00
185	Total - Solorsano Site		\$163,054.27	\$11,223,033.52	\$0.00	\$1,048,090.22	\$11,180,221.75	\$8,959,871.00	\$0.00			\$0.00		\$32,574,270.76
186	South Valley Middle School													
187	South Valley Deferred Maintenance	N/A	\$55,118.29											\$55,118.29
188	South Valley Growth Project - Portables	2002/2003					\$22,253.25							\$22,253.25
189	South Valley Landscape Project	2003/2004		\$326,092.80										\$326,092.80
191	South Valley Modernization	2003/2004		\$1,392,791.68	\$1,527,722.18			\$1,855,622.00						\$4,776,135.86
192	South Valley MS Renovations	2020/2023										\$85,167,142.00		\$88,155,329.00
193	South Valley MS Improvements	2013/2014				\$1,758,310.79								\$1,758,310.79
194	South Valley MS Security Locks/Fencing	2015/2016				\$227,450.96								\$227,450.96
195	South Valley Security Upgrades	2005/2006		\$101,624.44										\$101,624.44
196	Total - South Valley Site		\$55,118.29	\$1,820,508.92	\$1,527,722.18	\$1,985,761.75	\$22,253.25	\$1,855,622.00	\$0.00			\$85,167,142.00		\$95,422,315.39
197	Total per Fund		\$13,531,334.77	\$75,534,887.56	\$69,000,000.00	\$161,041,648.56	\$25,241,732.93	\$99,732,910.93	\$9,039,040.92			\$147,917,485.31		\$613,988,188.08
198	1) Year of construction dates shown are the year(s) that the majority of expenditures occurred on the projects.													
199	2) Detailed analysis and verification of expenditures, in years prior to 2010, has not occurred and is not currently a part of the requested scope. This work product is only a list of known projects and their costs as extracted from District system reports and current and former masterplans.													
200	3) Where identifiable, Deferred maintenance expenditures are noted by specific projects. All others are shown in Districtwide Deferred Maintenance. No deferred maintenance expenditures have been verified as this was not in scope of work.													
201	4) All expenditures are for actual "bricks and mortar" projects. Expenditures for any facilities staff and other miscellaneous, non-project-specific expenditures were not the intent of this list and therefore, were not included.													
202	5) When updated during the current fiscal year, expenditures AND encumbrances through the date noted have been included. At the end of the fiscal year, all expenditures are updated and encumbrances are removed.													