

**Gilroy Unified School District**

**Facility Project History**  
including data through February 5, 2016

Site/Project	Year of Construction	Measure J	Measure I	Measure P	Developer Fees	State Matching Funds	Total per Project
<b>Antonio del Buono Elementary School</b>							
Antonio del Buono MPR Repairs	2015/2016			\$721,262.71			\$721,262.71
Antonio del Buono Portables	2003/2004				\$983,336.45		\$983,336.45
Antonio del Buono New School	1999/2000				\$11,820,589.00	\$4,700,085.00	\$16,520,674.00
<b>Total - Antonio del Buono Site</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$721,262.71</b>	<b>\$12,803,925.45</b>	<b>\$4,700,085.00</b>	<b>\$18,225,273.16</b>
<b>Brownell Middle School</b>							
Brownell Acoustical Improvements	2014/2015			\$11,800.00			\$11,800.00
Brownell Bldg Q	2015/2016			\$58,000.00			\$58,000.00
Brownell Fire Alarm	2003/2004	\$646,332.78					\$646,332.78
Brownell Landscape	2005/2006	\$96,589.55					\$96,589.55
Brownell 2012/2013 Improvements	2012/2013			\$1,203,600.95			\$1,203,600.95
Brownell Portable Demolition	2006/2007		\$765,714.62				\$765,714.62
Brownell Security Locks	2015/2016			\$193,248.14			\$193,248.14
Brownell Sale of Land	2006/2007		\$114,811.53				\$114,811.53
Brownell Security Upgrades	2005/2006	\$111,203.72					\$111,203.72
Brownell Servery	2009/2010			\$15,660.04			\$15,660.04
Brownell Additions/Alterations	2007/2008	\$890,801.55			\$4,321.07	\$2,306,907.50	\$3,202,030.12
Brownell/Jordan Portables Replacement	2005/2006		\$97,932.06				\$97,932.06
<b>Total - Brownell Middle School Site</b>		<b>\$1,744,927.60</b>	<b>\$978,458.21</b>	<b>\$1,482,309.13</b>	<b>\$4,321.07</b>	<b>\$2,306,907.50</b>	<b>\$6,516,923.51</b>
<b>Christopher High School</b>							
Christopher HS Phase 1	2009/2010		\$43,388,315.44	\$47,662,497.93		\$32,173,032.49	\$123,223,845.86
Christopher HS Phase 2	2011/2012			\$24,510,256.46		\$10,035,900.00	\$34,546,156.46
Christopher HS Soccer Field Repairs	2012/2013			\$37,981.38			\$37,981.38
Christopher HS Track and Field	2013/2014			\$456,421.30			\$456,421.30
<b>Total - Christopher HS</b>		<b>\$0.00</b>	<b>\$43,388,315.44</b>	<b>\$72,667,157.07</b>	<b>\$0.00</b>	<b>\$42,208,932.49</b>	<b>\$158,264,405.00</b>
<b>Community Day School</b>							
CDS Modernization	2005/2006	\$8,276.84			\$6,790.00		\$15,066.84
<b>Total - CDS Site</b>		<b>\$8,276.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,790.00</b>	<b>\$0.00</b>	<b>\$15,066.84</b>
<b>Districtwide/District Office</b>							
District Office Upgrades	2009/2010			\$146,960.00			\$146,960.00
Districtwide Phone System	2009/2010			\$277,650.46			\$277,650.46
Districtwide Technology	2010/2011		\$1,076,784.51	\$1,863,923.42			\$2,940,707.93
Districtwide Air Quality Project	2002/2003	\$144,920.76					\$144,920.76
Energy Efficiency Projects	ongoing			\$414,234.42			\$414,234.42
IT Wiring Upgrades @ Sites 22,40,44,49	2003/2004	\$36,727.77					\$36,727.77
Maintenance Roofing/Gate	2012/2013			\$196,834.89			\$196,834.89
New School				\$7,800.00			
Successmaker PI Support	2009/2010			\$182,294.05			\$182,294.05
Transportation Facility Relocation	2011/2012			\$694,099.92			\$694,099.92
<b>Total - Districtwide/District Office</b>		<b>\$181,648.53</b>	<b>\$1,076,784.51</b>	<b>\$3,783,797.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,034,430.20</b>

**Gilroy Unified School District**

**Facility Project History**  
including data through February 5, 2016

Site/Project	Year of Construction	Measure J	Measure I	Measure P	Developer Fees	State Matching Funds	Total per Project
<b>El Portal Charter School</b>							
El Portal Growth Project	2007/2008		\$3,055,534.18		\$778,153.80	\$2,939,541.00	\$6,773,228.98
<b>Total - El Portal Site</b>		<b>\$0.00</b>	<b>\$3,055,534.18</b>	<b>\$0.00</b>	<b>\$778,153.80</b>	<b>\$2,939,541.00</b>	<b>\$6,773,228.98</b>
<b>El Roble Elementary School</b>							
El Roble Fencing	2008/2009			\$259,926.69			\$259,926.69
El Roble Improvements	2014/2015			\$244,318.13			\$244,318.13
El Roble Intercom/Clock System	2005/2006		\$20,100.91				\$20,100.91
El Roble Modernization	2003/2004	\$2,350,232.90				\$1,908,138.00	\$4,258,370.90
El Roble MPR	2004/2005		\$5,301,469.73		\$8,068.51		\$5,309,538.24
<b>Total - El Roble Site</b>		<b>\$2,350,232.90</b>	<b>\$5,321,570.64</b>	<b>\$504,244.82</b>	<b>\$8,068.51</b>	<b>\$1,908,138.00</b>	<b>\$10,092,254.87</b>
<b>Eliot Elementary School</b>							
Eliot Rebuild Project	2004/2005		\$11,463,015.11			\$3,725,135.00	\$15,188,150.11
<b>Total - Eliot Site</b>		<b>\$0.00</b>	<b>\$11,463,015.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,725,135.00</b>	<b>\$15,188,150.11</b>
<b>GECA/Gavilan</b>							
Gavilan College HSIAC Project	2004/2005	\$224,373.20					\$224,373.20
GECA Growth Project	2007/2008				\$32,738.88		\$32,738.88
GECA New Construction	2014/2015			\$2,631,667.00			\$2,631,667.00
<b>Total - GECA Site</b>		<b>\$224,373.20</b>	<b>\$0.00</b>	<b>\$2,631,667.00</b>	<b>\$32,738.88</b>	<b>\$0.00</b>	<b>\$2,888,779.08</b>
<b>Gilroy High School</b>							
Federal Renovation Program	2003/2004	\$265,000.00					\$265,000.00
GHS Acoustical Improvements Bldg G	2015/2016			\$104,934.33			\$104,934.33
GHS Athletic Field Improvement	2005/2006	\$1,973,015.60	\$967,639.02				\$2,940,654.62
GHS Biotech Academy	2009/2010			\$27,347.89			\$27,347.89
GHS CTE Building Renovation	2012/2013			\$1,056,650.81		\$1,193,091.00	\$2,249,741.81
GHS Fire Alarm System	2005/2006	\$283,593.89					\$283,593.89
GHS Fire Alarm Upgrades	2015/2016			\$22,000.00			\$22,000.00
GHS HVAC	2009/2010			\$706,788.94			\$706,788.94
GHS Modernization	2004/2005	\$12,174,754.14	\$8,651,246.46		\$5,452.84	\$298,298.41	\$21,129,751.85
GHS 2012-2015 Modernizations	2012/2013			\$11,085,704.08			\$11,085,704.08
GHS PE Building	2003/2004	\$3,828.80					\$3,828.80
GHS Portables	2002/2003				\$231,800.30		\$231,800.30
GHS Restoration Project	2003/2004		\$339,246.02		\$11,015.00		\$350,261.02
GHS Room H-5 Remodel	2010/2011			\$30,765.00			\$30,765.00
GHS Track and Field	2015/2016			\$1,654,836.35			\$1,654,836.35
GHS Upgrades	2003/2004		\$102,298.37			\$70,065.51	\$172,363.88
GHS Upgrades Summer 2005	2005/2006	\$2,477,792.39				\$8,522,519.00	\$11,000,311.39
<b>Total - Gilroy HS Site</b>		<b>\$17,177,984.82</b>	<b>\$10,060,429.87</b>	<b>\$14,689,027.40</b>	<b>\$248,268.14</b>	<b>\$10,083,973.92</b>	<b>\$52,259,684.15</b>
<b>Gilroy Prep School</b>							
Gilroy Prep School Portables/Utilities	2013/2014			\$1,712,745.39			\$1,712,745.39
<b>Total - GPS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,712,745.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,712,745.39</b>

**Gilroy Unified School District**

**Facility Project History**  
including data through February 5, 2016

Site/Project	Year of Construction	Measure J	Measure I	Measure P	Developer Fees	State Matching Funds	Total per Project
<b>Glen View Elementary School</b>							
Glen View Fencing	2009/2010			\$198,900.40			\$198,900.40
Glen View Fire Reconstruction	2006/2007	\$698,916.88					\$698,916.88
Glen View MPR	2004/2005		\$5,293,557.05			\$1,019,524.00	\$6,313,081.05
Glen View New Admin/Classroom Bldg	2014/2015			\$6,770,552.56			\$6,770,552.56
Glen View Portables	2007/2008				\$150.00		\$150.00
<b>Total - Glen View Site</b>		<b>\$698,916.88</b>	<b>\$5,293,557.05</b>	<b>\$6,969,452.96</b>	<b>\$150.00</b>	<b>\$1,019,524.00</b>	<b>\$13,981,600.89</b>
<b>Las Animas Elementary School</b>							
Las Animas Develop (Old Site)	2007/2008		\$837,482.88				\$837,482.88
Las Animas New School	2006/2007		\$18,283,201.15			\$9,892,525.00	\$28,175,726.15
Las Animas New Wing	2009/2010			\$3,620,855.71		\$2,277,673.00	\$5,898,528.71
Las Animas Portables	2002/2003				\$2,140.00		\$2,140.00
Las Animas Temporary Housing	2009/2010			\$189,419.77			\$189,419.77
<b>Total - Las Animas Sites</b>		<b>\$0.00</b>	<b>\$19,120,684.03</b>	<b>\$3,810,275.48</b>	<b>\$2,140.00</b>	<b>\$12,170,198.00</b>	<b>\$35,103,297.51</b>
<b>Luigi Aprea Elementary School</b>							
Luigi Aprea Improvements	2005/2006				\$63,807.18		\$63,807.18
Luigi Aprea Portables	2002/2003				\$226,937.38		\$226,937.38
Luigi Aprea Security Upgrades	2013/2014			\$30,725.00			\$30,725.00
Luigi Aprea Shade Structure	2003/2004	\$27,121.19		\$24,916.00			\$52,037.19
<b>Total - Luigi Aprea Site</b>		<b>\$27,121.19</b>	<b>\$0.00</b>	<b>\$55,641.00</b>	<b>\$290,744.56</b>	<b>\$0.00</b>	<b>\$373,506.75</b>
<b>Mt. Madonna High School</b>							
Mt. Madonna High School Expansion	2005/2006		\$37,390.49				\$37,390.49
Mt. Madonna Improvements	2012/2013			\$141,625.22			\$141,625.22
<b>Total - Mt. Madonna Site</b>		<b>\$0.00</b>	<b>\$37,390.49</b>	<b>\$141,625.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$179,015.71</b>
<b>Rod Kelley Elementary School</b>							
Rod Kelley Computer Lab Rm #46	2009/2010			\$28,739.09			\$28,739.09
Rod Kelley Fence	2005/2006	\$4,806.00					\$4,806.00
Rod Kelley Fire Alarm	2015/2016			\$60,000.00			\$60,000.00
Rod Kelley IT Upgrades	2011/2012			\$665,291.01			\$665,291.01
Rod Kelley Library	2012/2013			\$2,437,185.45			\$2,437,185.45
Rod Kelley MPR/Kitchen Renovations	2013/2014			\$2,042,372.96			\$2,042,372.96
Rod Kelley Portable Replacement	2005/2006				\$336,827.95		\$336,827.95
Rod Kelley Portables	2002/2003				\$119,227.01		\$119,227.01
Rod Kelley Temporary Housing	2009/2010			\$132,741.44			\$132,741.44
<b>Total - Rod Kelley Site</b>		<b>\$4,806.00</b>	<b>\$0.00</b>	<b>\$5,366,329.95</b>	<b>\$456,054.96</b>	<b>\$0.00</b>	<b>\$5,827,190.91</b>

**Gilroy Unified School District**

**Facility Project History**  
including data through February 5, 2016

Site/Project	Year of Construction	Measure J	Measure I	Measure P	Developer Fees	State Matching Funds	Total per Project
<b>Rucker Elementary School</b>							
Rucker Acoustical Improvements MPR	2015/2016			\$25,392.00			\$25,392.00
Rucker Admin/Library Remodel	2013/2014			\$1,769,628.49			\$1,769,628.49
Rucker Bldg 200	2014/2015			\$404,290.00			\$404,290.00
Rucker East Parking/Bus Drop-off	2011/2012			\$1,639,583.47			\$1,639,583.47
Rucker Fire Alarm Upgrade	2005/2006		\$106,463.93				\$106,463.93
Rucker Intercom/Clock System	2005/2006		\$106,066.04				\$106,066.04
Rucker Land Project	2004/2005		\$1,066,058.84				\$1,066,058.84
Rucker Modernization	2002/2003		\$5,000.00		\$4,376.55		\$9,376.55
Rucker MPR	2012/2013			\$6,116,806.88			\$6,116,806.88
Rucker Portable Replacement	2005/2006	\$1,743,721.31			\$1,029,853.38	\$47,289.01	\$2,820,863.70
Rucker West Parking Lot	2013/2014			\$1,056,805.48			\$1,056,805.48
<b>Total - Rucker Site</b>		<b>\$1,743,721.31</b>	<b>\$1,283,588.81</b>	<b>\$11,012,506.32</b>	<b>\$1,034,229.93</b>	<b>\$47,289.01</b>	<b>\$15,121,335.38</b>
<b>San Ysidro Elementary School</b>							
San Ysidro Elementary School		\$2,285.33			\$3,509.63		\$5,794.96
<b>Total - San Ysidro Site</b>		<b>\$2,285.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,509.63</b>	<b>\$0.00</b>	<b>\$5,794.96</b>
<b>Solorsano Middle School</b>							
Solorsano Growth Project - Portables	2007/2008				\$1,265,623.75		\$1,265,623.75
Solorsano Modernization	2003/2004	\$2,361,528.75					\$2,361,528.75
Solorsano New School	2003/2004	\$8,861,504.77			\$9,914,598.00	\$13,692,039.84	\$32,468,142.61
Solorsano Restrooms/Portable CRs	2010/2011			\$681,733.98			\$681,733.98
Solorsano Security Locks	2015/2016			\$133,384.59			\$133,384.59
Solorsano Shade Structure	2009/2010			\$320.00			\$320.00
<b>Total - Solorsano Site</b>		<b>\$11,223,033.52</b>	<b>\$0.00</b>	<b>\$815,438.57</b>	<b>\$11,180,221.75</b>	<b>\$13,692,039.84</b>	<b>\$36,910,733.68</b>
<b>South Valley Middle School</b>							
South Valley Growth Project - Portables	2002/2003				\$22,253.25		\$22,253.25
South Valley Landscape Project	2003/2004	\$326,092.80					\$326,092.80
South Valley Modernization	2003/2004	\$1,392,791.68	\$1,527,722.18			\$1,855,622.00	\$4,776,135.86
South Valley MS Improvements	2013/2014			\$1,664,184.29			\$1,664,184.29
South Valley MS Security Locks	2015/2016			\$227,450.96			\$227,450.96
South Valley Security Upgrades	2005/2006	\$101,624.44					\$101,624.44
<b>Total - South Valley Site</b>		<b>\$1,820,508.92</b>	<b>\$1,527,722.18</b>	<b>\$1,891,635.25</b>	<b>\$22,253.25</b>	<b>\$1,855,622.00</b>	<b>\$7,117,741.60</b>
<b>Total per Fund</b>		<b>\$37,207,837.04</b>	<b>\$102,607,050.52</b>	<b>\$128,255,115.43</b>	<b>\$26,871,569.93</b>	<b>\$96,657,385.76</b>	<b>\$391,591,158.68</b>

Notes:

- 1) Year of construction dates shown are the year that the majority of expenditures occurred on the projects.
- 2) Detailed analysis and verification of expenditures, other than for the current projects underway, has not occurred and is not currently a part of the requested scope. This work product is only a list of known projects and their costs as extracted from District system reports and current and former masterplans.